

CUMBERLAND TOWNSHIP 2025 BUDGET

			2025 BUDGET
REVENUES			
301-310 - Taxes			
301.000 - Real Estate Taxes			
	301.100 - Real Estate Tax Current Year		\$1,550,000.00
	301.200 - Real Estate Prior Year		\$0.00
	301.400 - Delinquent Tx - Tx Claim Bureau		\$25,500.00
Total 301.000 - Real Estate Taxes			\$1,575,500.00
310.00 - Local Taxes			
	310.100 - Realty Transfer Tax		\$245,000.00
	310.210 - Earned Income Tax Current Yr		\$1,113,900.00
	310.510 - Local Services Tax Current Yr		\$108,150.00
	310.600 - Amusement Taxes-Current		\$230,000.00
Total 310.00 - Local Taxes			\$1,697,050.00
310.000 - Per Capita Taxes			
	310.010 - Per Capita Taxes-Current		\$23,500.00
	310.020 - Per Capita Taxes - Prior Yr		\$2,000.00
Total 310.000 - Per Capita Taxes			\$25,500.00
Total 301-310 - Taxes			\$3,298,050.00
320-322 - Licenses & Permits			
321.000 - Licenses & Permits			
	321.320 - Junk Yard Licenses		\$300.00
	321.350 - Mobile Home Park		\$500.00
	321.700 - Special Event Permits		\$500.00
	321.800 - Cable TV Franchise Revenue		\$122,000.00
Total 321.000 - Licenses & Permits			\$123,300.00
322.000 - Non Business Lic/Permits			
	322.820 - Road/ Street Encroachments		\$500.00
Total 322.000 - Non Business Lic/Permits			\$500.00
Total 320-322 - Licenses & Permits			\$123,800.00
330-332 - Fines & Forfeits			
331.000 - Fines & Forfeits			
	331.110 - Fines Vehicle Code Violations		\$35,000.00
	331.120 - Fines Violation Ords, Statutes		\$5,000.00
	331.130 - State Police Fines		\$2,000.00
Total 330-332 - Fines & Forfeits			\$42,000.00
341-342 - Interest, Rents & Royalties			
341.000 - Interest			
	341.010 - Interest On Checking		\$45,000.00

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		341.020 · Interest on Savings	\$60,000.00
		Total 341.000 · Interest	\$105,000.00
		342.000 · Rents & Leases	
		342.100 · Rent of Billboard	\$600.00
		342.200 · Rent of Buildings-Office Space	\$8,291.00
		342.201 · Adj. Property Rent	\$23,658.00
		342.210 · CTA Office/Admin	\$9,200.00
		342.310 · CTA GMS	\$21,998.00
		342.330 · CTA Fuel	\$8,700.00
		Total 342.000 · Rents & Leases	\$72,447.00
		Total 341-342 · Interest, Rents & Royalties	\$177,447.00
		351-353 · Federal Intergovernmental Rev	
		353.000 · Federal Payments in Lieu of Tax	\$500.00
		Total 351-353 · Federal Intergovernmental Rev	\$500.00
		354-356 · State Intergovernmental Rev	
		354.000 · State Capital & Operating Grant	\$0.00
		Total 354.000 · State Capital & Operating Grant	\$0.00
		355.000 · State Shared Rev & Entitlements	
		355.010 · PURTA	\$2,900.00
		355.040 · Alcoholic Beverages Licenses	\$1,600.00
		355.050 · Muni Pension System State Aid	\$166,643.00
		355.080 · Hotel Occupancy Tax	\$120,000.00
		355.120 · Fireman's Relief Association	\$50,000.00
		Total 355.000 · State Shared Rev & Entitlements	\$341,143.00
		354-356 · State Intergovernmental Rev - Other	\$0.00
		Total 354-356 · State Intergovernmental Rev	\$341,143.00
		357-359 · Local Government Units	
		357.000 · Local Govt Units Oper Grants	\$0.00
		357.019 · Green Light Go Grant	\$0.00
		357.020 · Local Police Grants	\$218,682.00
		359.000 · PILOT-Gburg Foundation	\$6,400.00
		Total 357-359 · Local Government Units	\$225,082.00
		361-379 · Charges For Services	
		361.000 · General Govt Chrgs For Services	
		361.310 · Pre & Fin Sub & Land Dev Plans	\$9,500.00
		361.311 · Storm Water Management Fee	\$750.00
		361.314 · Attorney's Review Fees	\$5,000.00
		361.320 · Engineering Review Fees	\$70,000.00
		361.340 · Hearing Fees	\$1,650.00
		361.400 · Zoning/Land Use Permit Fees	\$20,000.00

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		361.700 · Right- to -Know Income	\$10.00
		Total 361.000 · General Govt Chrgs For Services	\$106,910.00
		362.000 · Public Safety	
		362.110 · Police Accident Reports	\$500.00
		362.111 · DUI Task Force	\$7,700.00
		362.112 · ACDTF	\$2,000.00
		362.180 · Fire Workers Comp Reimbursement	\$5,500.00
		362.410 · Building Permits	\$100.00
		362.440 · Sewer Permit Fees (SEO)	\$5,000.00
		Total 362.000 · Public Safety	\$20,800.00
		367.000 · Culture / Recreation	
		367.210 · Campground Fees	\$550.00
		Total 367.000 · Culture / Recreation	\$550.00
		Total 361-379 · Charges For Services	\$128,260.00
		383-389 · Unclassified Operating Rev	
		387.000 · Donations & Contribution	
		387.010 · Donations & Cont Private Source	\$1,000.00
		Total 387.000 · Donations & Contribution	\$1,000.00
		389.000 · Unclassified Oper Rev	
		389.010 · Unclassified Revenue	\$2,500.00
		Total 389.000 · Unclassified Oper Rev	\$2,500.00
		Total 383-389 · Unclassified Operating Rev	\$3,500.00
		391-395 · Other Financing Sources	
		391.000 · Proceeds of General Fixed Asset	
		391.100 · Sale of Fixed Assets	\$10,000.00
		Total 391.000 · Proceeds of General Fixed Asset	\$10,000.00
		392.000 · Interfund Oper Transfers	
		392.030 · Interfund Transfer Fire Tax	\$1,000.00
		392.031 · Interfund Transfer Fire-WC	\$9,000.00
		392.100 · Trans from Benefit Reserve	\$22,000.00
		392.900 · Trans from Res. to Balance Bud.	\$497,057.77
		Total 392.000 · Interfund Oper Transfers	\$529,057.77
		395.000 · Refund Prior Yr Expenses	
		395.100 · Refund Prior Yr Exp-Variou	\$0.00
		395.350 · Refund of Prior Yr Insurance Ex	\$0.00
		395.000 · Refund Prior Yr Expenses - Other	\$0.00
		Total 395.000 · Refund Prior Yr Expenses	\$0.00
		Total 391-395 · Other Financing Sources	\$539,057.77
		TOTAL REVENUES	\$4,878,839.77

CUMBERLAND TOWNSHIP 2025 BUDGET

		2025 BUDGET
EXPENDITURES		
400-409 - General Government		
400.000 - Legislative Governing Body		
	400.105 - Supervisors Gross Salary Expens	\$12,500.00
	400.187 - Health Insurance Reimburse	\$10,000.00
	400.192 - FICA & MEDICARE @ 7.65%	\$1,721.25
	400.196 - Health Insurance	\$63,714.00
	400.197 - Health FSA	\$5,400.00
	400.198 - Other Group Benefits-Vis/Dental	\$3,209.88
	400.199 - Other Group Benefits-Life/Disab	\$100.00
	400.350 - Public Officials Liability	\$7,000.00
	400.460 - Supervisor Mtgs/Conf/Cont Edu	\$3,000.00
Total 400.000 - Legislative Governing Body		\$106,645.13
401.000 - Executive /Manager		
	401.110 - Salaries -Manager	\$99,507.20
	401.192 - FICA & MEDICARE @ 7.65%	\$7,612.30
	401.193 - Pension Contribution	\$6,800.00
	401.195 - Workers Compensation	\$500.00
	401.196 - Health Insurance	\$33,713.13
	401.197 - Health FSA	\$2,700.00
	401.198 - Other Group Benefits-Vis/Dental	\$1,699.08
	401.199 - Other Group Benefits-Life/Disab	\$380.00
	401.324 - Wireless Telephone	\$720.00
	401.330 - Transportation	\$250.00
	401.350 - Manager Insurance and Bonding	\$2,400.00
	401.460 - Meetings and Conf. Continue Edu	\$3,000.00
Total 401.000 - Executive /Manager		\$159,281.71
402.000 - Auditing Services/Financial Adm		
	402.310 - Professional Auditing Services	\$9,000.00
Total 402.000 - Auditing Services/Financial Adm		\$9,000.00
403.000 - Tax Collection		
	403.105 - Elected Tax Collector Comm	\$38,500.00
	403.110 - Per Capita Commission	\$900.00
	403.116 - EIT & LST Commissions	\$23,750.00
	403.192 - FICA & MEDICARE @ 7.65%	\$2,945.25
	403.220 - Operating Supplies	\$4,500.00
	403.350 - Insurance & Bonding	\$1,000.00
	403.460 - Meetings & Conferences	\$300.00
Total 403.000 - Tax Collection		\$71,895.25
404.000 - Solicitor/Legal Services		
	404.310 - Law Professional Services	\$70,000.00

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		Total 404.000 · Solicitor/Legal Services	\$70,000.00
		405.000 · Secretary / Treasurer/Clerk	
		405.110 · Salaries-Secretary	\$65,744.58
		405.111 · Receptionist/Admin. Asst.	\$45,000.00
		405.112 · Treasurer-Salaries	\$62,386.69
		405.192 · FICA & MEDICARE @ 7.65%	\$13,244.54
		405.193 · Pension Contribution	\$13,600.00
		405.195 · Workers Comp Insurance	\$1,620.00
		405.196 · Health Insurance	\$67,426.78
		405.197 · Health FSA	\$4,700.00
		405.198 · Other Group Benefits-Vision/Den	\$3,398.16
		405.199 · Other Group Benefits-Life/Disab	\$760.00
		405.324 · Wireless Telephone	\$840.00
		405.330 · Transportation	\$400.00
		405.350 · Treasurer Insurance & Bonding	\$2,200.00
		405.460 · Meetings/Conf/Cont Edu	\$3,000.00
		Total 405.000 · Secretary / Treasurer/Clerk	\$284,320.75
		406.000 · General Government Admin	
		406.210 · Office Supplies	\$4,000.00
		406.211 · CTA Office/Admin.	\$9,200.00
		406.215 · Postage	\$750.00
		406.238 · Uniform Allowance	\$900.00
		406.240 · General Operating Supplies	\$1,000.00
		406.300 · Insurance-AUTO	\$750.00
		406.310 · Professional Services (GMS)	\$14,700.00
		406.311 · CTA Professional Services (GMS)	\$21,998.00
		406.320 · Communication/Telephone	\$3,650.00
		406.330 · CTA Vehicle Fuel	\$8,700.00
		406.331 · Vehicle Fuel-FLEX VEHICLE	\$1,000.00
		406.340 · Advertising, Printing & Binding	\$8,000.00
		406.370 · Vehicle Repair	\$250.00
		406.384 · Office Equip Contracted Rental	\$2,350.00
		406.390 · Bank Charges/Payroll Fees	\$2,750.00
		406.420 · Dues, Subscr., Mem., & Prof. De	\$1,500.00
		406.421 · SAAVY Subscription	\$1,152.00
		406.422 · Scheduling Software	\$795.00
		406.423 · Server Hosting	\$800.00
		406.530 · Gen. Gov't Grants Expenditures	\$0.00
		406.700 · Capital Purchase	\$5,000.00
		406.900 · RACP Expenditures	\$0.00
		Total 406.000 · General Government Admin	\$89,245.00
		407.000 · IT & Networking Services	

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		407.310 · Professional Services	\$9,000.00
		407.700 · Capital Purchases	\$0.00
		Total 407.000 · IT & Networking Services	\$9,000.00
		408.000 · Engineering	
		408.313 · Engineering Professional Servic	\$75,000.00
		Total 408.000 · Engineering	\$75,000.00
		409.000 · Gen Gov't Bldgs & Plant	
		409.220 · Bldg & Plant Supplies	\$2,500.00
		409.250 · Bldg Repair & Maint Supplies	\$1,500.00
		409.360 · Electricity	\$8,427.00
		409.361 · Maintenance Building Electric	\$5,573.00
		409.362 · Natural Gas	\$8,500.00
		409.366 · Water -Building	\$1,715.00
		409.368 · Rental -Utilities	\$5,365.00
		409.370 · Repair & Maintenance Services	\$7,500.00
		409.371 · Rental Repairs	\$500.00
		409.372 · Repair & Maint Cleaning Service	\$5,000.00
		Total 409.000 · Gen Gov't Bldgs & Plant	\$46,580.00
Total 400-409 · General Government			\$920,967.84
		410-419 · Public Safety-Protection to Per	
		410.000 · Police	
		410.110 · Salary-Chief	\$106,146.10
		410.115 · Salaries - Part Time	\$45,174.00
		410.116 · Police Cadet Salary	\$0.00
		410.117 · Mechanics Labor	\$15,600.00
		410.122 · Salary-Sergeants	\$179,906.66
		410.123 · Salary Detective	\$94,248.80
		410.125 · Salary of Patrolmen	\$555,356.00
		410.127 · DUI Overtime	\$7,700.00
		410.128 · State Grant Overtime	\$2,000.00
		410.129 · ACDTF Overtime	\$2,000.00
		410.172 · Holiday Pay	\$0.00
		410.173 · Holiday Personal Payout	\$25,999.10
		410.180 · Police Overtime	\$65,000.00
		410.181 · Contractual Pay SHIFT DIF	\$5,000.00
		410.182 · Contractual Holiday Pay	\$26,000.00
		410.183 · Contractual Upfitting & Radio Technician	\$1,000.00
		410.185 · Ret Vac/Sick Reimbursement	\$22,000.00
		410.187 · Health Insurance Reimb	\$5,400.00
		410.192 · FICA & MEDICARE @ 7.65%	\$88,551.10
		410.193 · Pension Contribution	\$166,645.00

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	410.194 · Police Heart & Lung	\$8,000.00
	410.195 · Workers Compensation	\$50,000.00
	410.196 · Health Insurance	\$241,716.31
	410.197 · Health FSA	\$20,000.00
	410.198 · Other Group Benefits-Vision/Den	\$12,816.48
	410.199 · Other Group Benefits-Life/Disab	\$5,000.00
	410.220 · Operating Supplies	\$2,500.00
	410.225 · Lab Testing	\$0.00
	410.237 · Ammunitions	\$3,000.00
	410.238 · Uniform Replacements & Cleaning	\$14,000.00
	410.300 · Insurance-AUTO	\$8,500.00
	410.310 · IT Professional Services	\$22,500.00
	410.311 · GMS Professional Services	\$14,700.00
	410.314 · Legal Services	\$20,000.00
	410.320 · Communication-Telephone	\$7,000.00
	410.330 · Vehicle Fuel	\$30,000.00
	410.350 · Law Enforcement Liability	\$26,000.00
	410.370 · Repair & Maint Services	\$16,000.00
	410.372 · Bldg Maint & Cleaning	\$7,000.00
	410.420 · Dues & Subscriptions	\$6,100.00
	410.421 · SAAVY Subscription	\$575.00
	410.422 · Scheduling Software	\$1,590.00
	410.450 · Contracted Services (NEW)	\$0.00
	410.460 · Training & Seminars	\$10,000.00
	410.461 · Tuition Reimbursement	\$0.00
	410.462 · Police Cadet Expenses	\$7,400.00
	410.480 · Towing	\$0.00
	410.700 · Capital Purchases	\$0.00
	410.701 · Donation Purchase	\$1,000.00
	410.740 · Equipment Acquisition	\$5,000.00
	410.741 · Grant	\$206,028.00
	410.900 · RACP Expenditures	\$0.00
	Total 410.000 · Police	\$2,160,152.55
	411.000 · Fire	
	411.540 · Firemens Relief	\$50,000.00
	Total 411.000 · Fire	\$50,000.00
	413.000 · UCC and Code Enforcement	
	413.310 · SEO Services	\$7,500.00
	Total 413.000 · UCC and Code Enforcement	\$7,500.00
	414.000 · Planning & Zoning	
	414.110 · Salaries -Planning Commission	\$2,400.00

CUMBERLAND TOWNSHIP 2025 BUDGET

		2025 BUDGET
	414.120 · Salaries Zoning Hearing Board	\$1,250.00
	414.192 · FICA & MEDICARE @ 7.65%	\$279.23
	414.310 · Professional Ser. (Zoning Revie	\$60,000.00
	414.420 · Dues & Subscriptions	\$150.00
	414.421 · eCode (Codification & MapLink)	\$16,000.00
	Total 414.000 · Planning & Zoning	\$80,079.23
	415.000 · Emergency Management	
	415.110 · Emergency Management Salary	\$750.00
	415.192 · FICA & MEDICARE @ 7.65%	\$57.38
	415.220 · Emergency Mgmt Oper Supplies	\$50.00
	Total 415.000 · Emergency Management	\$857.38
	Total 410-419 · Public Safety-Protection to Per	\$2,298,589.16
	430-439 - Public Works-Highways & Streets	
	430.000 · Public Works-Hwys & Sts	
	430.110 · PW Road Superintendent	\$73,469.66
	430.112 · PW-Regular Wages	\$247,090.56
	430.113 · PW Wellness Incentive	\$0.00
	430.180 · PW -Overtime	\$8,000.00
	430.192 · FICA & MEDICARE @ 7.65%	\$25,134.86
	430.193 · Pension Contribution	\$41,000.00
	430.195 · Workers Comp Ins	\$17,000.00
	430.196 · Health Insurance	\$150,533.01
	430.197 · Health FSA	\$13,500.00
	430.198 · Other Group Benefits-Vision/Den	\$7,845.12
	430.199 · Other Group Benefits-Life/Disab	\$2,275.00
	430.232 · Roads-Fuel & Mileage	\$15,000.00
	430.238 · Uniforms	\$3,000.00
	430.260 · Small Tools & Minor Equip	\$10,000.00
	430.300 · Insurance-AUTO	\$15,500.00
	430.310 · IT Professional Services	\$7,000.00
	430.311 · GMS Professional Services	\$14,700.00
	430.314 · Legal Services	\$10,000.00
	430.317 · Contracted Svcs PA One Call	\$425.00
	430.320 · Communication	\$2,050.00
	430.321 · Wireless Telephone	\$2,820.00
	430.330 · Transportation-Mileage	\$100.00
	430.420 · Dues, Subscriptions & Membershi	\$1,500.00
	430.421 · SAAVY Subscription	\$1,150.00
	430.422 · Scheduling Software	\$795.00
	430.460 · Professional Dev/Cont Edu	\$2,750.00
	430.470 · CDL,Drug & Alcohol Testing	\$750.00
	430.740 · Capital Purchase-Mach/Equip	\$0.00

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	430.741 · Capital Purchase	\$935.00
	430.750 · Capital Pur-Minor Mach/Equip	\$0.00
	Total 430.000 · Public Works-Hwys & Sts	\$674,323.21
	432.000 · Snow Removal	
	432.110 · Snow Removal-Road Superintenden	\$3,000.00
	432.120 · Snow Removal -Labor	\$10,000.00
	432.180 · Snow Removal Overtime	\$6,500.00
	432.245 · Snow Removal Oper Supplies	\$17,000.00
	432.380 · Snow Removal Equip Rental	\$10,000.00
	432.740 · Snow Removal-Minor Equip	\$500.00
	Total 432.000 · Snow Removal	\$47,000.00
	433.000 · Traffic Control Devices (signs)	
	433.245 · Signs-Supplies	\$6,500.00
	433.313 · Traffic Lights Engineering	\$0.00
	433.361 · Traffic Lights Electric	\$1,750.00
	433.370 · Traffic Lights Repair Services	\$3,000.00
	Total 433.000 · Traffic Control Devices (signs)	\$11,250.00
	434.000 · Street Lighting	
	434.361 · Street Lighting Electric	\$6,400.00
	434.370 · Street Light Repair Services	\$1,000.00
	Total 434.000 · Street Lighting	\$7,400.00
	436.000 · Storm Sewers & Drains	
	436.245 · Storm Sewers & Drains Supplies	\$10,000.00
	Total 436.000 · Storm Sewers & Drains	\$10,000.00
	437.000 · Repair of Tools & Mach	
	437.234 · Oil	\$1,700.00
	437.235 · Lubricants	\$800.00
	437.251 · Repair & Maint Vehicle Parts	\$15,000.00
	437.451 · Contract. Maint. & Repairs	\$12,000.00
	Total 437.000 · Repair of Tools & Mach	\$29,500.00
	438.000 · Maint & Repair of Rds& Brdgs	
	438.245 · Repair of Rds Supplies	\$40,000.00
	438.380 · Repair to Rds & Brdgs-Rentals	\$12,000.00
	Total 438.000 · Maint & Repair of Rds& Brdgs	\$52,000.00
	439.000 · Hwy Construction & Rebuilding	
	439.370 · Hwys Const.& Rebuild Project	\$300,000.00
	Total 439.000 · Hwy Construction & Rebuilding	\$300,000.00

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Total 430-439 · Public Works-Highways & Streets			\$1,131,473.21
446.001 · Storm Water Management & Flood			
	446.311 · MS4		\$15,000.00
Total 446.001 · Storm Water Management & Flood			\$15,000.00
447-459 · Culture & Recreation			
447.000 · Transit System			
	447.542 · Contribution-York Adams Transit		\$1,000.00
Total 447.000 · Transit System			\$1,000.00
458.00 · Senior Citizens Centers			
	458.520 · Senior Citizen Contributions		\$6,000.00
Total 458.00 · Senior Citizens Centers			\$6,000.00
459.000 · Misc. Contributions			
	459.543 · Rescue Mission Contribution		\$6,000.00
	459.544 · Ag Preservation		\$0.00
Total 459.000 · Misc. Contributions			\$6,000.00
Total 447-459 · Culture & Recreation			\$13,000.00
471-475 · Debt Service			
471.000 · Debt Service			
	471.400 · Debt Service Principal		\$61,896.62
	471.401 · Debt Service Principal PD & ADMIN		\$144,000.00
Total 471.000 · Debt Service			\$205,896.62
472.000 · Debt Interest			
	472.400 · Interest Pymt on Loans		\$9,162.94
Total 472.000 · Debt Interest			\$9,162.94
Total 471-475 · Debt Service			\$215,059.56
481-487 · Employer Paid Benefits & Wthldg			
481-484 · ER Pd Benefits & W/H			
481.000 · Employer Paid Wthldg Taxes			
	481.192 · Social Security ER		\$0.00
	481.193 · Medicare ER		\$0.00
	481.194 · PSATS Unemployment Employer		\$9,000.00
Total 481.000 · Employer Paid Wthldg Taxes			\$9,000.00
483.000 · Pension/Retirement Fund Contrib			
	483.197 · Employer Pension Contributions		\$0.00
Total 483.000 · Pension/Retirement Fund Contrib			\$0.00
	484.000 · Workers' Compensation Insurance		\$10,000.00

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Total 481-484 · ER Pd Benefits & W/H			\$10,000.00
486.000 · Insurance			
486.100 · Liability, Prop / Casualty Ins			\$37,000.00
486.300 · Insurance-Auto			\$2,500.00
Total 486.000 · Insurance			\$39,500.00
Total 481-487 · Employer Paid Benefits & Wthldg			\$58,500.00
488-489 · Unclassified Operating Expenses			
489.000 · Unclassified Oper Exp			\$250.00
Total 488-489 · Unclassified Operating Expenses			\$250.00
491-493 · Other Financing Uses			
491.000 · Other Financing Uses			
491.430 · Refund Prior Year Rev(Taxes)			\$1,000.00
Total 491.000 · Other Financing Uses			\$1,000.00
492.000 · Interfund Operating Transfers			
492.018 · Interfund Trans. Park & Rec.			\$0.00
492.019 · Interfund Trans. Building Fund			\$0.00
492.020 · Interfund Trans. Benefit Reserve Acct.			\$5,000.00
492.300 · Interfund Tran to Capital Res			\$220,000.00
Total 492.000 · Interfund Operating Transfers			\$225,000.00
Total 491-493 · Other Financing Uses			\$226,000.00
TOTAL EXPENDITURES			\$4,878,839.77
TOTAL REVENUES			\$4,878,839.77
TOTAL GENERAL FUND			\$0.00